

**Program Information/Performance Measures**

**Agency Performance Measure**  
Children Summer Reading Participants

**Program Goals/Performance Measures (PM):**

	Actual	Budgeted	Budgeted	Estimated	Estimated
	FY-2015	FY-2016	FY2017	FY2018	FY2019
Original Estimate	75,445	75,822	76,201	76,582	76,965
	89,383				

**Performance Measure Description**

Percentage number of children enrolled in the Summer Reading Program

	Actual	Budgeted	Budgeted	Estimated	Estimated
	FY-2015	FY-2016	FY2017	FY2018	FY2019
Original Estimate	23%	23%	23%	23%	23%
	27%				

**Discuss the consequences that would occur if this program did not exist.**

Without the Summer Reading Program librarians across the state would not have the funds available to provide this annual service. On their own, library staff would not have access to professional materials and supplies. Federal funds provide public libraries additional monies to supplement their local funds. Finally, school-age children reading and learning skills would not continue to grow over the summer affecting reading and retention scores upon returning to school.

**Agency Performance Measure**  
Young Adults Summer Reading Participants

**Program Goals/Performance Measures (PM):**

	Actual	Budgeted	Budgeted	Estimated	Estimated
	FY-2015	FY2016	FY2017	FY2018	FY2019
Original Estimate	13,101	13,167	13,233	13,299	13,365
	16,127				

**Performance Measure Description**

Percentage number of young adults enrolled in the Summer Reading Program

	Actual	Budgeted	Budgeted	Estimated	Estimated
	FY-2015	FY2016	FY2017	FY2018	FY2019
Original Estimate	4%	4%	4%	4%	4%
	5%				

**Discuss the consequences that would occur if this program did not exist.**

The young adult summer reading program is for ages 12 to 17. Without federal funds for the young adult summer reading program, libraries could not fund teen programs in their communities. Librarians would not have the access to quality training, materials and supplies. Young adults would not have the alternative of leisure reading as opposed to assigned. In the absence of training librarians for summer reading, librarians would not be able to continue young adult programming throughout the year.

**Agency Performance Measure**

Early Literacy Summer Reading Participants

**Program Goals/Performance Measures (PM):**

	Actual	Budgeted	Budgeted	Estimated	Estimated
	FY-2015	FY2016	FY2017	FY2018	FY2019
	7,787	7,826	7,865	7,904	7,943
Original Estimate	12,756				

**Performance Measure Description**

Percentage number of young adults enrolled in the Summer Reading Program

	Actual	Budgeted	Budgeted	Estimated	Estimated
	FY-2015	FY2016	FY2017	FY2018	FY2019
	3%	4%	4%	4%	4%
Original Estimate	4%	4%			

**Discuss the consequences that would occur if this program did not exist.**

The early literacy summer reading program is for ages 0 to 4. With the emphasis of the importance of early childhood education, libraries in Oklahoma have begun including this program in their overall summer reading. Without federal funds for the early literacy summer reading program, libraries could not fund this program in their communities. Librarians would not have the access to quality training, materials and supplies. Toddlers would not have their first introduction to books and the pre-reading literacy skills needed to prepare and succeed in school.